



Dear Friends,

As we reflect on the fiscal year 2023 (July 1, 2022 to June 30, 2023), we are filled with gratitude for the compassion and dedication demonstrated by our staff, volunteers, and the communities we serve.

In a world still grappling with the aftermath of the COVID-19 pandemic and facing new challenges, our mission has never been more important: "We partner with communities to support people of all ages to navigate life's challenges through personalized prevention, intervention, treatment, and recovery." With your support, we've continued to adapt to the evolving needs of our community.

We served over 16,000 individuals across our more than 35 programs that address the complex needs of our communities. Our behavioral health, older adult, and community health programs serve people across the lifespan throughout the northwest suburbs of Chicago. From providing outpatient therapy to children as young as three years old, to delivering nutritious meals to homebound seniors, it's our goal to connect individuals and families with the resources they need to thrive.

As we look to the future, we remain committed to innovation, accessibility, and inclusivity in our services to build stronger, healthier communities. We're honored to work alongside the people we serve to help them reach their goals.

None of this would be possible without the unwavering support of our donors, staff, clients, volunteers, and community partners. Your generosity and dedication have been the cornerstone of our success. As we navigate the post-pandemic landscape, we invite you to continue this journey with us. Together, we can build stronger, more resilient communities where everyone has the support they need to thrive.

Thank you for your continued trust and support.

Grace Hong Duffin
President & CEO

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Grace Hong Duffin,
President & CEO

OUR MISSION

We partner with communities to support people of all ages to navigate life's challenges through personalized prevention, intervention, treatment, and recovery.

By the Numbers

KENNETH YOUNG CENTER FISCAL YEAR 2023

Over 16,000

youth, adults, seniors, and families were served by Kenneth Young Center's 35 programs



85,246

hours of behavioral health programming was provided to clients



4,786

students received prevention curriculum at schools and community settings located in 19 suburbs



80,764

meals were delivered to homebound elderly clients in Elk Grove and Schaumburg Townships



6,516

older adults, caregivers, or people with disabilities were served by Kenneth Young Center's Older Adult Division



1,622

crisis assessments were conducted by the Mobile Crisis Response and Screening Assessment and Support Services Team



72

clients were served by Kenneth Young Center's Employment Services



More than **800** people attended Northwest Pride Fest, hosted by our LGBTQ+ Center



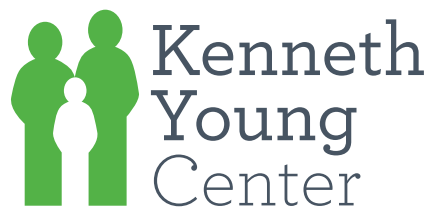
5,206

clients received behavioral health services



1,283

clients were served by Kenneth Young Center's psychiatric services



Financial Statement

Kenneth Young Center manages our financial statements carefully, ensuring the long-term health of the organization. With careful monitoring of our expenses, we safeguard our programs and services to continue serving the northwest suburbs.

Statement Of Activities (July 1, 2022 - June 30, 2023)

Revenues

Government	
Illinois Department of Human Services	
Office of Mental Health	\$11,035,473
Office of Rehabilitation Services	\$221,322
Medicaid	\$1,367,300
Healthcare & Family Services	\$281,563
Illinois Department on Aging	\$1,641,177
Department of Health & Human Services	\$85,600
Age Options	\$997,488
Township and Local	\$2,530,479
Total Government	\$18,074,802
Managed Care Organizations	\$7,395,201
Fundraising	\$ 715,118
Other Revenues	
Program Service Fees	\$800,102
CIS* Fees	\$1,228,076
Investment Revenue (Loss), Net	\$175,884
Other Revenues	\$82,222
Total Other Revenues	\$2,286,284
TOTAL REVENUES	\$28,471,405



Expenses

Program Services	
Behavioral Health Outpatient	\$7,902,691
Behavioral Health Recovery	\$9,712,877
Older Adult Services	\$2,363,650
Community Collaboration Prevention	\$3,612,478
CIS*	\$941,822
Total Program Services	\$24,533,518
Supportive Services	\$3,933,208
TOTAL EXPENSES	\$28,466,726
CHANGE IN NET ASSETS	\$4,679



*Customized Information Solutions electronic health record management system
Source: Audited Financials for FY23

Kenneth Young Center is grateful to the individuals, businesses, and organizations that support us in our mission and bring our vision to life: Together We Thrive.

FISCAL YEAR 2023 (JULY 1, 2022 - JUNE 30, 2023)

\$250,000+

NorthShore University HealthSystem

\$10,000 - \$19,999

AMITA Health
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Citi
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Quattro Business Support Services
Streamwood Behavioral Healthcare System

\$7,500 - \$9,999

Montrose Behavioral Health Hospital

\$5,000 - \$7,499

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\$2,500 - \$4,999

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\$1,000 - \$1,499

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Kathy & Ray Polach
Debbie Rosenwinkel
Rotary Club of Schaumburg -
Hoffman Estates
Sam's Club
St. Marcelline Catholic Church
Cherry Stoddard
Subaru of America
Target Woodfield
The Harp & Fiddle
Trader Joe's
Valli Produce
Walmart #1897

**ADOPT A FAMILY
SUPPORTERS**

Anonymous
Maryam Ahsan
Nabil Ajaz
Alexian Brothers Medical
Center Inpatient Unit
Alexian Brothers Medical
Center Therapy
Katy Allen
Chelsey Alsobrook
American College of Foot
& Ankle Surgeons (ACFAS)
Ivonne Amial
Donna Anderson
Michael Banyas
Belvedere
Kathleen Bennett
Nicole Benvenuto
Berkshire Hathaway
Gabriel Bibiano
Jillian Bollard
James Bruski
Aimee Burklow
Paul Butler
C.H. Robinson
Paridhi Chaudhary
Cynthia Chavez
Citi
Clinn Cole
Erin Corliss
Daniel Crockett
Karena Dahl
Jeff Dale
Stacy DeGregorio
Elizabeth Demaret
Amy Diaz
Jimmy Diaz
Chuck Duff
Elk Grove High School
Administrative Team
Elk Grove Presbyterian Church
Stephanie Esposito
Jeff Eul
AJ Fidanzo

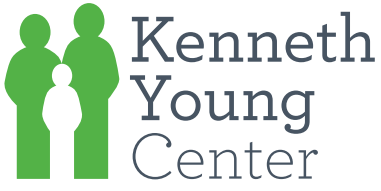
Fidelity Life
First Presbyterian Church
of Arlington Heights
Barb Fitzpatrick
Thomas & Joanne
Fledderman
Katrina & Eric Flesvig
Michelle Fonnemann
Gloria Gaytan
Gladys James Holiday
Giving Project
GOA Regional Business
Association
Erica Goulsby
Grainger
Kristi Hamelberg
Harper College Massage
Therapy Program & Clinic
Krystal Harris
Henricksen
Edward Henriquez
Kenneth Heslinga
Jennifer Hinners
Christy Horn
Mallory Hornsberger
Clara Huffaker
Elaine Jarvis
Paul Kelly
John Keltly
Sharad Kumar
KYC Staff
Dominice LaPorte
& Ray Einig
Mary Legg
Shirlanne Lemm
Cynthia Lund
Mary Anne Lydon
William Lynch
David McGehee
Medi Link Home Health
Services
Amanda Meilstrup
Alicia Mendoza
Octavio Mendoza
Ashley Miller
Ganesh Nandy
Matthew Nigro

Nordstrom Woodfield
Northwest Community
Healthcare
Tim Nowack
Omron
Rochelle Pajak
Angela Pantell
Kristie Patterson
Kathy & Ray Polach
Julie Ratzki
RDI Group
Terrance Reister
Beth Rogers
Elizabeth Rossi
Rotary Club of Elk Grove
Rotary Club of Schaumburg -
Hoffman Estates
Kari-Ann Ryan
Saint Marcelline Catholic
Parish
Saint Viator High School
Faisal Sami
Schaumburg Township
District Library
School District 54
Paula & Steve Schray
John Scotillo
Cheri Seley
Samantha Senese
Sheri & Joe Settipani
Kathy Sichet
Style Onsite
Target - Niles
Target - West Schaumburg
Target - Woodfield
The Container Store -
Schaumburg
Carlos Urbina Jr.
Sara Van Dahm
Viking Electric
Felipe Villagomez
Walmart #1897
Bradley Weber
Jessica Wellbank
Nicolle White-Santore
Kimberly Wolstenholme
Tracey Zupke

Kenneth Young Center also acknowledges all who donated time in a volunteer capacity, partnered with us in service, or in other ways helped us provide behavioral health, older adult, and community health services. Every effort was made to list fiscal year (July 1, 2022 - June 30, 2023) supporters accurately

Please forgive and bring to our attention any mistakes or omissions. We are deeply appreciative of all who share our commitment to quality and compassionate behavioral health and senior services.





MAIN LOCATION

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847.524.8800
847.524.8824 Fax

www.kennethyoung.org

